

Concord University OPE ID: 00381000

GENERAL INFORMATION

Location: 1000 Vermillion Street Athens, WV 24712-1000
Phone: (888) 344-6679
Number of Full-time Undergraduates: 1,868
Men: 780
Women: 1,088

ATHLETIC DEPARTMENT INFORMATION

Director: Kevin Garrett
Address:
PO BOX 1000 CAMPUS BOX 77 ATHENS, WV 24712-1000
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Libby Cahill
Title: Controller
Phone: (304) 384-6003
Sanction Body: NCAA Division II with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	38	N/A
Basketball	17	18
All Track Combined	31	20
Football	106	N/A
Golf	9	7
Soccer	27	27
Softball	N/A	20
Tennis	8	6
Volleyball		16
Total Participants Men's and Women's Teams	236	114
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	226	109

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1		1					1
Coaching Position Totals	4	3	6	1	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1

Tennis	1		1							1
Volleyball					1		1			1
Coaching Position Totals	3	2	5	0	2	0	2	0	0	7

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$29,090	\$28,676
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$32,581	\$32,117
Number of FTEs Included in Average	6.25	6.25

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined									0
Football	4	4	4	4					8
Golf									0
Soccer		1		1					1
Tennis									0
Coaching Position Totals	6	5	6	5	0	0	0	0	11

Assistant Coaches - Women's Teams

Varsity

Male Assistant Coaches

Female Assistant Coaches

Total

<u>Women's Teams</u>	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Assistant Coaches</u>
Basketball					1		1		1
All Track Combined						1		1	1
Golf									0
Soccer						1		1	1
Softball						1		1	1
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	0	0	0	1	4	1	4	5

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$21,892	\$13,511
Number of Assistant Coaches Included in Average	11	5
Average Annual Institutional Salary per FTE	\$30,102	\$38,603
Number of FTEs Included in Average	8.00	1.75

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,333,214	\$608,058	\$1,941,272
Ratio (percent)	69	31	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$38,537	\$25,025	\$63,562

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$2,727	\$46,351	18	\$2,638	\$47,476	\$93,827
Football	106	\$1,586	\$168,070	N/A	N/A	N/A	\$168,070
Baseball	38	\$1,578	\$59,947	N/A	N/A	N/A	\$59,947
All Track Combined	31	\$1,219	\$37,776	20	\$1,985	\$39,708	\$77,484
Golf	9	\$1,860	\$16,741	7	\$1,524	\$10,669	\$27,410
Soccer	27	\$924	\$24,953	27	\$994	\$26,829	\$51,782
Softball	N/A	N/A	N/A	20	\$1,916	\$38,322	\$38,322
Tennis	8	\$1,013	\$8,107	6	\$1,072	\$6,432	\$14,539
Volleyball				16	\$1,890	\$30,246	\$30,246
Total Operating Expenses Men's and Women's Teams	236	N/A	\$361,945	114	N/A	\$199,682	\$561,627

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$351,548	\$399,149	\$750,697
Football		\$1,351,466	N/A	\$1,351,466
Total Expenses of all Sports, Except Football and Basketball, Combined		\$711,344	\$815,620	\$1,526,964
Total Expenses Men's and Women's Teams		\$2,414,358	\$1,214,769	\$3,629,127
Not Allocated by Gender/Sport		N/A	N/A	\$306,020
Grand Total Expenses		N/A	N/A	\$3,935,147

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$351,548	\$399,149	\$750,697
Football		\$1,351,466	N/A	\$1,351,466
Total Revenues of all Sports, Except Football and Basketball, Combined		\$711,344	\$815,620	\$1,526,964
Total Revenues Men's and Women's Teams		\$2,414,358	\$1,214,769	\$3,629,127
Not Allocated by Gender/Sport		N/A	N/A	\$306,020
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$3,935,147

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$203,630	\$200,732	\$404,362
2	Total of Assistant Coaches' Salaries	\$240,812	\$67,555	\$308,367
3	Total Salaries (Lines 1+2)	\$444,442	\$268,287	\$712,729
4	Athletically Related Student Aid	\$1,333,214	\$608,058	\$1,941,272
5	Recruiting Expenses	\$38,537	\$25,025	\$63,562
6	Operating (Game-Day) Expenses	\$361,945	\$199,682	\$561,627

7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,178,138	\$1,101,052	\$3,279,190
8	Total Expenses for Teams	\$2,414,358	\$1,214,769	\$3,629,127
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$236,220	\$113,717	\$349,937
10	Not Allocated Expenses			\$306,020
11	Grand Total Expenses (Lines 8+10)			\$3,935,147
12	Total Revenues for Teams	\$2,414,358	\$1,214,769	\$3,629,127
13	Not Allocated Revenues			\$306,020
14	Grand Total Revenues (Lines 12+13)			\$3,935,147
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0